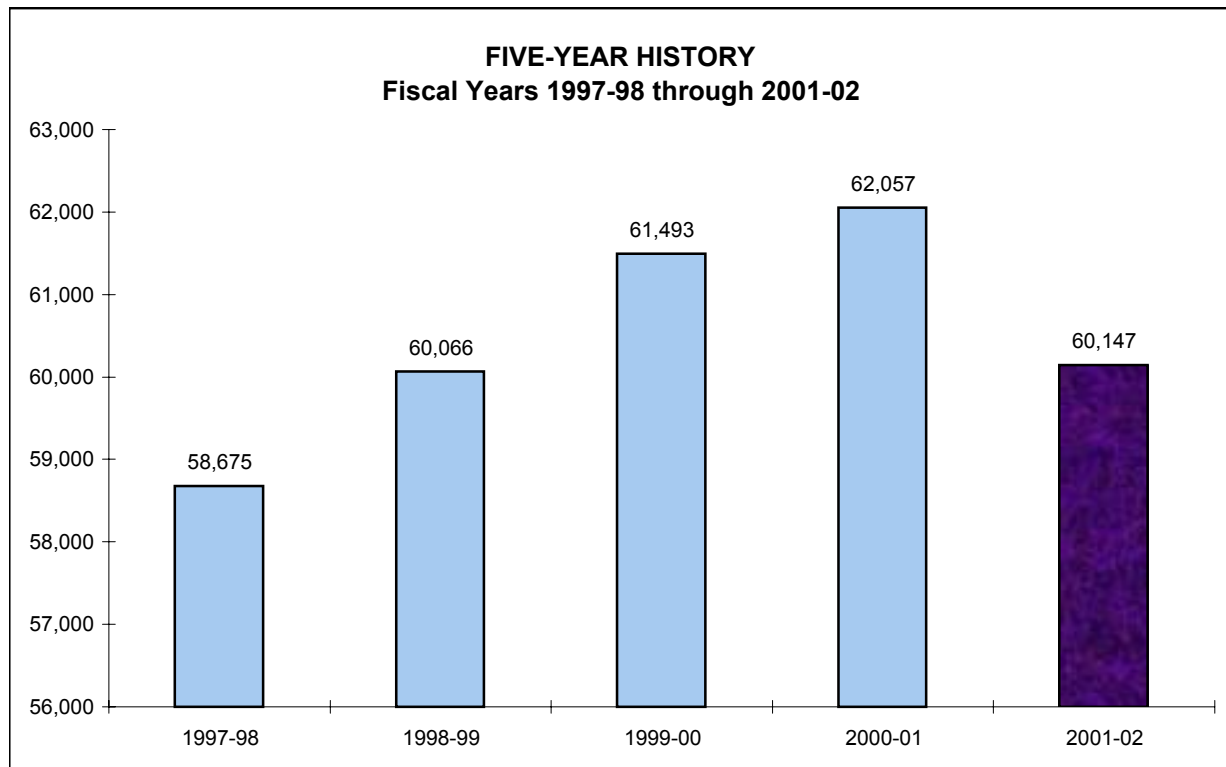
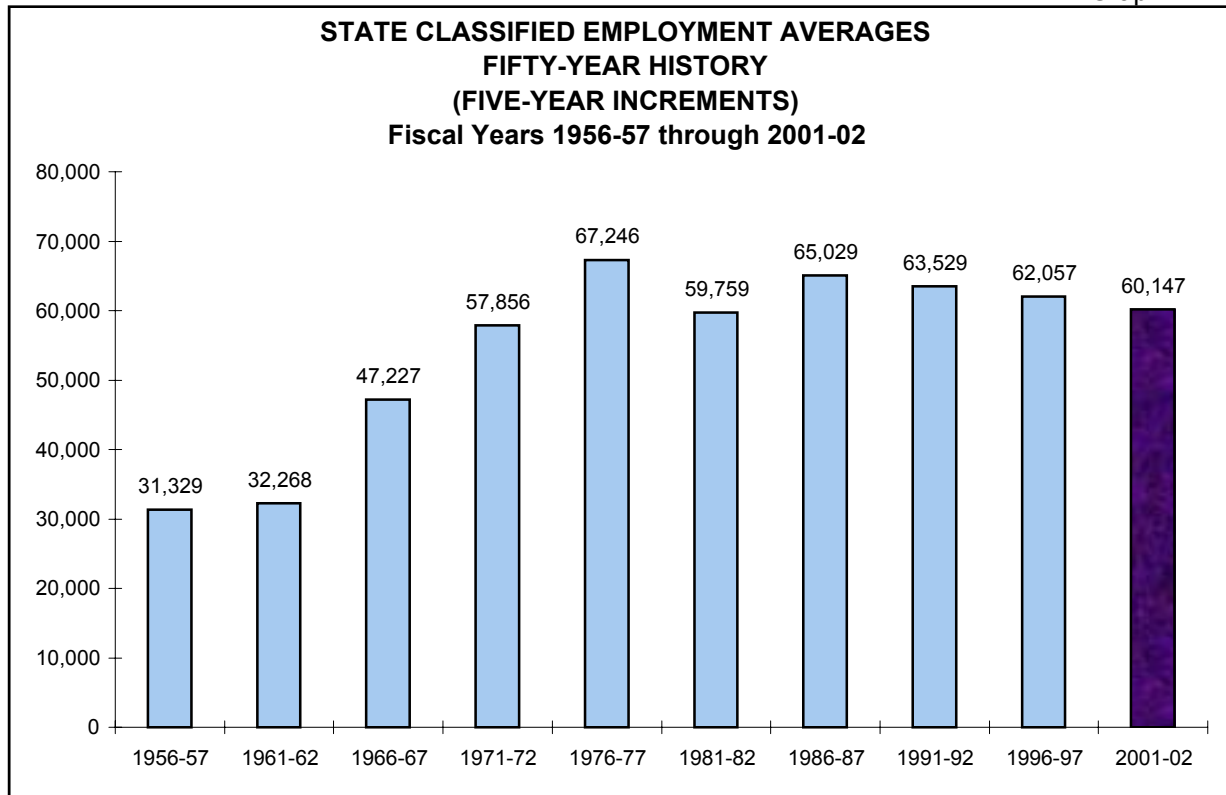


SECTION ONE

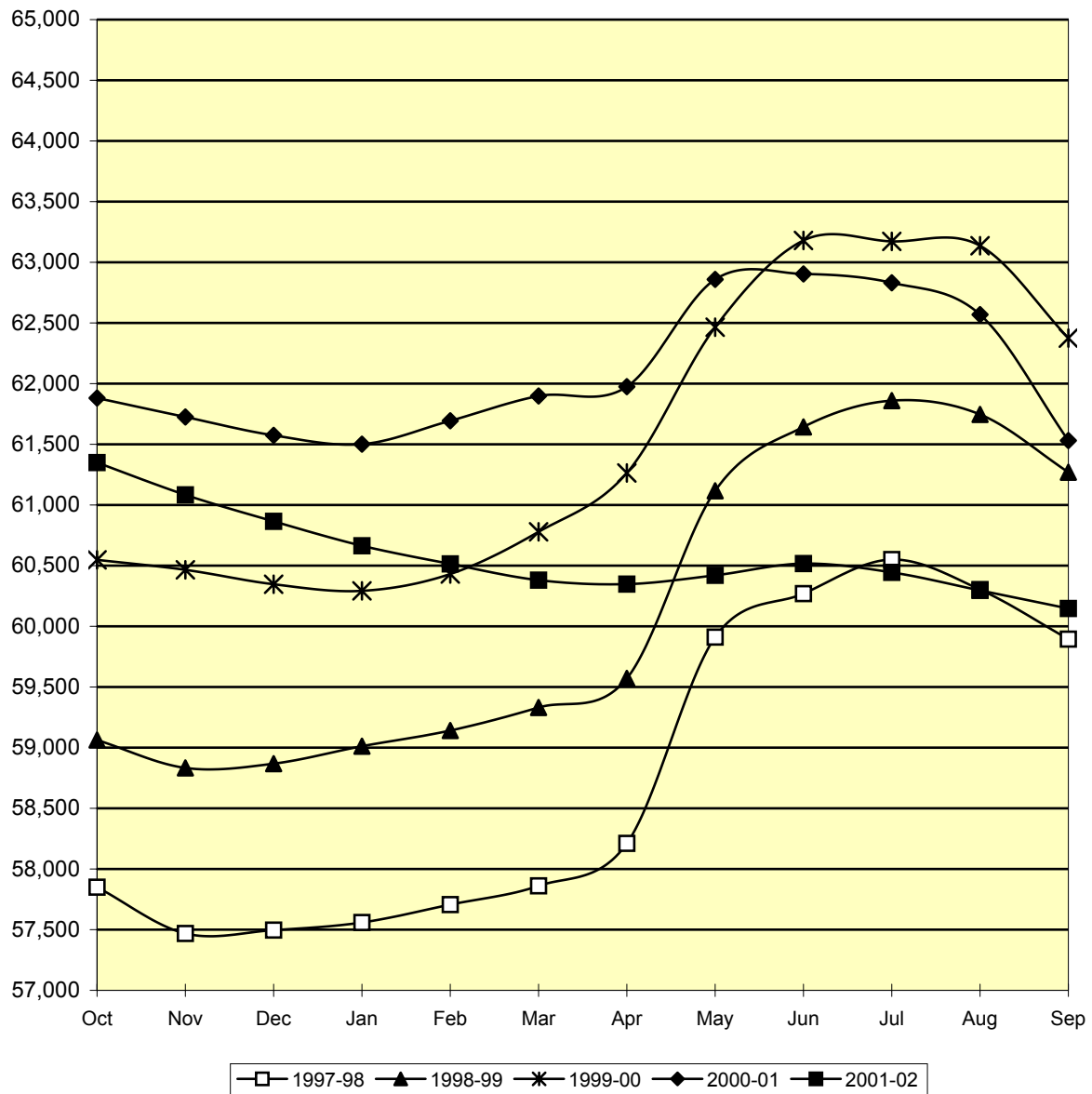
TRENDS IN THE STATE CLASSIFIED WORKFORCE



Source: MAIN, MIDB Civil Service HWF09.

Comment: Employment averages are based on counts of classified employees in full-time, part-time, permanent intermittent, limited term, seasonal and non-career positions for each month during the fiscal year.

STATE CLASSIFIED EMPLOYMENT FIGURES **Fiscal Years 1997-98 through 2001-02**



ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE WITH HRS DEPARTMENT AND AGENCY LEVEL DETAIL

Table 1-1

PAY PERIOD NUMBER 21, ENDING SEP 28, 2002

HRS DEPARTMENT/AGENCY		EMPLOYEE STATUS CODE DESCRIPTION						SUB-TOTAL EMPLOYEE	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER			
AGRICULTURE CENTRAL OFFICE	79/01	465.0	10.0	10.0	109.0	2.0	68.0	664.0	1.5	662.5
AGRICULTURE TOTAL		465.0	10.0	10.0	109.0	2.0	68.0	664.0	1.5	662.5
ATY GNRL CENTRAL OFFICE	11/01	488.0	13.0	0.0	13.0	0.0	0.0	514.0	0.0	514.0
ATTORNEY GENERAL TOTAL		488.0	13.0	0.0	13.0	0.0	0.0	514.0	0.0	514.0
LEGISLATIVE AUDITOR GENERAL	03/01	141.0	0.0	11.0	16.0	0.0	4.0	172.0	0.0	172.0
AUDITOR GENERAL TOTAL		141.0	0.0	11.0	16.0	0.0	4.0	172.0	0.0	172.0
MDCD EMPLOYMENT SERVICE AGENCY	80/02	233.0	0.0	0.0	35.0	0.0	8.0	276.0	0.0	276.0
MI DEPT. OF CAREER DEV.	80/01	710.0	5.0	2.0	26.0	33.0	6.0	782.0	2.0	780.0
CAREER DEVELOPMENT TOTAL		943.0	5.0	2.0	61.0	33.0	14.0	1,058.0	2.0	1,056.0
CIV RGHT CENTRAL OFFICE	15/01	132.0	0.0	1.0	28.0	0.0	1.0	162.0	0.0	162.0
CIVIL RIGHTS TOTAL		132.0	0.0	1.0	28.0	0.0	1.0	162.0	0.0	162.0
CIV SERV CENTRAL OFFICE	19/01	176.0	1.0	0.0	9.0	0.0	9.0	195.0	1.0	194.0
CIVIL SERVICE TOTAL		176.0	1.0	0.0	9.0	0.0	9.0	195.0	1.0	194.0
DCH - MT. PLEASANT CENTER	39/12	380.0	0.0	4.0	68.0	0.0	0.0	452.0	0.0	452.0
DCH - SOUTHGATE CENTER	39/28	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.0	6.0
DCH-CARO CENTER	39/02	383.0	2.0	0.0	25.0	0.0	0.0	410.0	0.0	410.0
DCH-CLINTON VALLEY CTR-PONTIAC	39/15	0.0	0.0	0.0	6.0	0.0	0.0	6.0	0.0	6.0
DCH-COM HEALTH CENTRAL OFFICE	39/01	1,316.0	6.0	13.0	30.0	0.0	47.0	1,412.0	2.0	1,410.0
DCH-CTR FORENSIC PSYCHIATRY	39/20	466.0	2.0	0.0	1.0	0.0	0.0	469.0	0.0	469.0
DCH-HAWTHORN CENTER NORTHVILLE	39/06	260.0	4.0	2.0	0.0	0.0	0.0	266.0	0.0	266.0
DCH-HURON VALLEY CTR-ANN ARBOR	39/04	671.0	4.0	2.0	0.0	0.0	0.0	677.0	0.0	677.0
DCH-KALAMAZOO PSYCHIATRIC HOSP	39/09	286.0	11.0	0.0	15.0	0.0	0.0	312.0	0.0	312.0
DCH-NORTHVILLE PSYCH HOSPITAL	39/14	637.0	3.0	1.0	16.0	0.0	0.0	657.0	0.0	657.0
DCH-OFFICE OF SERVICES TO TH	39/70	28.0	0.0	1.0	1.0	0.0	0.0	30.0	0.0	30.0
DCH-WALTER P. REUTHER PSY HOSP	39/45	374.0	0.0	0.0	0.0	0.0	0.0	374.0	0.0	374.0
COMMUNITY HEALTH TOTAL		4,801.0	32.0	23.0	168.0	0.0	47.0	5,071.0	2.0	5,069.0
CIS - CENTRAL OFFICE	63/01	1,975.0	33.0	16.0	72.0	1.0	52.0	2,149.0	4.0	2,145.0

MAIN MIDB CIVIL SERVICE HRMN WORKFORCE 04
REPORT SEQUENCE: HRS_DEPT_CD_DESC, HRS_AGENCY_CD
TABLES USED: HRM_EMPLOYEE, HRM_POSITION_SUMMARY

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE WITH HRS DEPARTMENT AND AGENCY LEVEL DETAIL

Table 1-1

PAY PERIOD NUMBER 21, ENDING SEP 28, 2002

HRS DEPARTMENT/AGENCY		EMPLOYEE STATUS CODE DESCRIPTION						SUB-TOTAL EMPLOYEE	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER			
CIS - UNEMPLOYMENT AGENCY	67/02	946.0	4.0	177.0	13.0	0.0	4.0	1,144.0	0.0	1,144.0
MES BOARD OF REVIEW	63/15	15.0	0.0	0.0	2.0	0.0	0.0	17.0	0.0	17.0
MSHDA	63/05	139.0	10.0	6.0	104.0	0.0	12.0	271.0	3.0	268.0
CONSUMERS & INDUSTRY SERVICES TOTAL		3,075.0	47.0	199.0	191.0	1.0	68.0	3,581.0	7.0	3,574.0
DOC-ADRIAN/GUS HARRISON FAC	47/29	552.0	0.0	0.0	1.0	0.0	0.0	553.0	0.0	553.0
DOC-ALGER MAX SECURITY CORRECT	47/35	385.0	1.0	0.0	4.0	0.0	0.0	390.0	0.0	390.0
DOC-BARAGA FACILITY	47/40	455.0	2.0	0.0	1.0	0.0	0.0	458.0	0.0	458.0
DOC-BELLAMY CREEK FACILITY	47/48	518.0	0.0	0.0	3.0	0.0	0.0	521.0	0.0	521.0
DOC-BROOKS FACTY/MUSKEGON TEMP	47/30	544.0	0.0	0.0	1.0	0.0	0.0	545.0	0.0	545.0
DOC-CARSON CITY FAC/CARSON CIT	47/31	566.0	0.0	0.0	3.0	0.0	0.0	569.0	0.0	569.0
DOC-CHIPPEWA FAC/CHIPPEWA TEM	47/32	618.0	1.0	0.0	1.0	0.0	1.0	621.0	0.0	621.0
DOC-COOPER STREET FACILITY	47/52	278.0	1.0	0.0	0.0	0.0	0.0	279.0	0.0	279.0
DOC-CORRECTN CENTRAL OFFICE	47/02	411.0	0.0	0.0	41.0	0.0	28.0	480.0	0.0	480.0
DOC-COTTON FACILITY	47/20	445.0	0.0	1.0	1.0	0.0	0.0	447.0	0.0	447.0
DOC-CRANE FACILITY	47/16	383.0	0.0	0.0	7.0	0.0	0.0	390.0	0.0	390.0
DOC-EGELER FACILITY	47/27	728.0	0.0	2.0	1.0	0.0	0.0	731.0	0.0	731.0
DOC-FIELD OPERATION REGION III	47/63	578.0	14.0	0.0	9.0	0.0	0.0	601.0	0.0	601.0
DOC-FIELD OPERATIONS REGION I	47/61	547.0	1.0	0.0	4.0	0.0	0.0	552.0	0.0	552.0
DOC-FIELD OPERATIONS REGION II	47/62	756.0	2.0	5.0	7.0	0.0	0.0	770.0	0.0	770.0
DOC-HANDLON MI TRAINING UNT	47/05	309.0	0.0	0.0	3.0	0.0	0.0	312.0	0.0	312.0
DOC-HURON VALLEY MENS FACILITY	47/15	316.0	4.0	0.0	0.0	0.0	0.0	320.0	0.0	320.0
DOC-IONIA MAXIMUM FACILITY	47/24	367.0	0.0	0.0	5.0	0.0	0.0	372.0	0.0	372.0
DOC-IONIA TEMP FACILITY	47/19	223.0	1.0	0.0	1.0	0.0	0.0	225.0	0.0	225.0
DOC-JACKSON CENTRAL REGION	47/50	106.0	0.0	0.0	11.0	0.0	0.0	117.0	0.0	117.0
DOC-KINROSS/HIAWATHA FACILITY	47/12	583.0	0.0	1.0	1.0	0.0	1.0	586.0	0.5	585.5
DOC-LAKELAND MEN'S FACILITY	47/18	305.0	0.0	0.0	0.0	0.0	0.0	305.0	0.0	305.0
DOC-MACOMB FACILITY	47/41	353.0	1.0	0.0	0.0	0.0	0.0	354.0	0.0	354.0
DOC-MARQUETTE BRANCH PRISON	47/06	456.0	0.0	0.0	2.0	0.0	0.0	458.0	0.0	458.0
DOC-MICHIGAN STATE INDUSTRIES	47/09	210.0	0.0	0.0	2.0	0.0	2.0	214.0	0.0	214.0
DOC-MID MICHIGAN FACILITY	47/33	633.0	0.0	0.0	0.0	0.0	0.0	633.0	0.0	633.0
DOC-MOUND FACILITY	47/37	332.0	1.0	0.0	4.0	0.0	0.0	337.0	0.0	337.0
DOC-MUSKEGON FACILITY	47/04	295.0	0.0	0.0	5.0	0.0	0.0	300.0	0.0	300.0
DOC-NEWBERRY FACILITY	47/43	369.0	1.0	0.0	0.0	0.0	0.0	370.0	0.0	370.0
DOC-OAKS FACILITY	47/39	398.0	0.0	0.0	2.0	0.0	0.0	400.0	0.0	400.0

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE WITH HRS DEPARTMENT AND AGENCY LEVEL DETAIL

Table 1-1

PAY PERIOD NUMBER 21, ENDING SEP 28, 2002

HRS DEPARTMENT/AGENCY		EMPLOYEE STATUS CODE DESCRIPTION						SUB-TOTAL EMPLOYEE	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER			
DOC-OJIBWAY FACILITY	47/46	314.0	0.0	1.0	2.0	0.0	0.0	317.0	0.0	317.0
DOC-PARNALL FACILITY	47/51	274.0	0.0	0.0	1.0	0.0	0.0	275.0	0.5	274.5
DOC-PINE RIVER FACILITY	47/44	240.0	0.0	0.0	1.0	0.0	0.0	241.0	0.0	241.0
DOC-PUGSLEY FACILITY	47/45	236.0	1.0	0.0	2.0	0.0	0.0	239.0	0.0	239.0
DOC-RIVERSIDE FACILITY	47/11	473.0	0.0	1.0	2.0	0.0	2.0	478.0	0.0	478.0
DOC-RYAN FACILITY	47/38	347.0	0.0	0.0	0.0	0.0	0.0	347.0	0.0	347.0
DOC-SAGINAW FACILITY	47/42	386.0	1.0	0.0	3.0	0.0	1.0	391.0	0.0	391.0
DOC-SCOTT FACILITY	47/21	408.0	0.0	0.0	0.0	0.0	0.0	408.0	0.0	408.0
DOC-SOUTHERN MICHIGAN FACILITY	47/53	433.0	0.0	0.0	1.0	0.0	0.0	434.0	0.0	434.0
DOC-STANDISH MAXIMUM FACILITY	47/34	425.0	1.0	0.0	3.0	0.0	1.0	430.0	0.0	430.0
DOC-THUMB FACILITY	47/25	390.0	0.0	0.0	0.0	0.0	2.0	392.0	0.0	392.0
DOC-WESTERN WAYNE FACILITY	47/17	287.0	1.0	0.0	1.0	0.0	0.0	289.0	0.0	289.0
CORRECTIONS TOTAL		17,232.0	34.0	11.0	136.0	0.0	38.0	17,451.0	1.0	17,450.0
CENTER FOR EDUCATION	32/01	8.0	0.0	0.0	13.0	0.0	0.0	21.0	0.0	21.0
EDUCATION	31/03	250.0	9.0	4.0	40.0	52.0	3.0	358.0	7.0	351.0
EDUCATION TOTAL		258.0	9.0	4.0	53.0	52.0	3.0	379.0	7.0	372.0
DEPARTMENT OF ENVIRONMENTAL QU	76/01	1,337.0	9.0	25.0	102.0	0.0	26.0	1,499.0	7.0	1,492.0
ENVIRONMENTAL QUALITY TOTAL		1,337.0	9.0	25.0	102.0	0.0	26.0	1,499.0	7.0	1,492.0
OFFICE OF THE GOVERNOR	01/01	0.0	0.0	0.0	49.0	0.0	0.0	49.0	0.0	49.0
EXECUTIVE OFFICE TOTAL		0.0	0.0	0.0	49.0	0.0	0.0	49.0	0.0	49.0
FIA - INSTITUTIONS	43/07	280.0	1.0	28.0	16.0	0.0	0.0	325.0	0.0	325.0
FIA-BERRIEN COUNTY	43/22	176.0	1.0	0.0	4.0	9.0	0.0	190.0	0.0	190.0
FIA-CALHOUN COUNTY	43/23	146.0	0.0	0.0	10.0	0.0	0.0	156.0	0.0	156.0
FIA-COUNTIES	43/08	2,365.0	21.0	1.0	132.0	38.0	0.0	2,557.0	9.0	2,548.0
FIA-FMLY IND CENTRAL OFFICE	43/01	1,900.0	21.0	21.0	242.0	0.0	12.0	2,196.0	11.0	2,185.0
FIA-GENESEE COUNTY	43/02	565.0	4.0	0.0	21.0	0.0	0.0	590.0	2.0	588.0
FIA-INGHAM COUNTY	43/12	261.0	0.0	0.0	25.0	1.0	0.0	287.0	0.0	287.0
FIA-JACKSON COUNTY	43/15	116.0	4.0	0.0	2.0	0.0	0.0	122.0	1.0	121.0
FIA-KALAMAZOO COUNTY	43/14	209.0	0.0	0.0	15.0	0.0	0.0	224.0	0.0	224.0
FIA-KENT COUNTY	43/03	391.0	5.0	1.0	14.0	10.0	0.0	421.0	2.0	419.0
FIA-MACOMB COUNTY	43/04	349.0	9.0	0.0	13.0	0.0	0.0	371.0	3.0	368.0

MAIN MIDB CIVIL SERVICE HRMN WORKFORCE 04
REPORT SEQUENCE: HRS_DEPT_CD_DESC, HRS_AGENCY_CD
TABLES USED: HRM_EMPLOYEE, HRM_POSITION_SUMMARY

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE WITH HRS DEPARTMENT AND AGENCY LEVEL DETAIL

Table 1-1

PAY PERIOD NUMBER 21, ENDING SEP 28, 2002

HRS DEPARTMENT/AGENCY		EMPLOYEE STATUS CODE DESCRIPTION						SUB-TOTAL EMPLOYEE	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER			
FIA-MAXEY TRAINING SCHOOL	43/11	321.0	0.0	25.0	47.0	0.0	0.0	393.0	0.0	393.0
FIA-MUSKEGON COUNTY	43/24	188.0	6.0	0.0	6.0	0.0	0.0	200.0	2.0	198.0
FIA-OAKLAND COUNTY	43/05	445.0	0.0	0.0	25.0	0.0	0.0	470.0	1.5	468.5
FIA-SAGINAW COUNTY	43/13	257.0	0.0	0.0	17.0	0.0	0.0	274.0	0.0	274.0
FIA-WASHTENAW	43/25	150.0	0.0	0.0	3.0	0.0	0.0	153.0	0.0	153.0
FIA-WAYNE COUNTY DSS	43/06	159.0	0.0	0.0	51.0	0.0	0.0	210.0	0.0	210.0
FIA-WAYNE COUNTY O.C.Y.S.	43/20	762.0	0.0	0.0	7.0	0.0	0.0	769.0	0.0	769.0
FIA-WAYNE COUNTY ZONE 3	43/18	696.0	2.0	0.0	7.0	0.0	0.0	705.0	0.0	705.0
FIA-WAYNE COUNTY ZONE 4	43/19	621.0	0.0	1.0	6.0	0.0	0.0	628.0	0.0	628.0
FIA-WAYNE COUNTY ZONE L	43/16	634.0	0.0	1.0	20.0	0.0	0.0	655.0	0.0	655.0
FAMILY INDEPENDENCE AGENCY TOTAL		10,991.0	74.0	78.0	683.0	58.0	12.0	11,896.0	31.5	11,864.5
HISTORY ARTS AND LIBRARIES	25/01	189.0	0.0	4.0	7.0	15.0	103.0	318.0	1.0	317.0
HISTORY ARTS AND LIBRARIES TOTAL		189.0	0.0	4.0	7.0	15.0	103.0	318.0	1.0	317.0
MGMT BUD CENTRAL OFFICE	07/01	1,215.0	23.0	3.0	106.0	0.0	58.0	1,405.0	4.5	1,400.5
STRATEGIC FUND	07/40	224.0	5.0	14.0	12.0	0.0	55.0	310.0	1.5	308.5
MANAGEMENT & BUDGET TOTAL		1,439.0	28.0	17.0	118.0	0.0	113.0	1,715.0	6.0	1,709.0
D.J. JACOBETTI HOME FOR VETERA	51/03	149.0	5.0	5.0	1.0	0.0	0.0	160.0	1.0	159.0
GRAND RAPIDS HOME FOR VETERANS	51/02	480.0	2.0	11.0	8.0	0.0	0.0	501.0	0.0	501.0
MIL AFFR CENTRAL OFFICE	51/01	251.0	0.0	14.0	9.0	15.0	7.0	296.0	0.0	296.0
MILITARY AFFAIRS TOTAL		880.0	7.0	30.0	18.0	15.0	7.0	957.0	1.0	956.0
DEPARTMENT OF NATURAL RESOURCE	75/01	1,375.0	8.0	65.0	43.0	303.0	881.0	2,675.0	1.5	2,673.5
DEPT OF NATURAL RESOURCES-EXEC	75/04	0.0	0.0	0.0	3.0	0.0	0.0	3.0	0.0	3.0
NATURAL RESOURCES TOTAL		1,375.0	8.0	65.0	46.0	303.0	881.0	2,678.0	1.5	2,676.5
DEPARTMENT OF STATE	23/01	1,342.0	0.0	397.0	103.0	0.0	172.0	2,014.0	0.5	2,013.5
STATE TOTAL		1,342.0	0.0	397.0	103.0	0.0	172.0	2,014.0	0.5	2,013.5
STATE POLICE	55/01	2,965.0	6.0	11.0	74.0	0.0	8.0	3,064.0	2.0	3,062.0
STATE POLICE TOTAL		2,965.0	6.0	11.0	74.0	0.0	8.0	3,064.0	2.0	3,062.0

ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE WITH HRS DEPARTMENT AND AGENCY LEVEL DETAIL

Table 1-1

PAY PERIOD NUMBER 21, ENDING SEP 28, 2002

HRS DEPARTMENT/AGENCY		EMPLOYEE STATUS CODE DESCRIPTION						SUB-TOTAL EMPLOYEE	JOB SHARE ADJUSTMENT	TOTAL EMPLOYEES
		FULL TIME	PART TIME	PERMANENT INTERMITTENT	LIMITED TERM	SEASONAL	NON CAREER			
BRIDGE AUTHORITIES-INTERNATION	59/03	33.0	0.0	3.0	0.0	0.0	9.0	45.0	0.0	45.0
BRIDGE AUTHORITIES-MACKINAW	59/02	51.0	0.0	16.0	24.0	0.0	9.0	100.0	0.0	100.0
TRANSPORTATION CENTRAL OFFICE	59/01	2,519.0	33.0	11.0	231.0	28.0	135.0	2,957.0	13.0	2,944.0
TRANSPORTATION TOTAL		2,603.0	33.0	30.0	255.0	28.0	153.0	3,102.0	13.0	3,089.0
BUREAU OF STATE LOTTERY	27/95	172.0	0.0	1.0	2.0	0.0	0.0	175.0	0.0	175.0
GAMING CONTROL	27/07	84.0	2.0	0.0	8.0	0.0	4.0	98.0	1.0	97.0
TREASURY CENTRAL PAYROLL	27/01	1,176.0	5.0	17.0	151.0	0.0	39.0	1,388.0	1.5	1,386.5
TREASURY TOTAL		1,432.0	7.0	18.0	161.0	0.0	43.0	1,661.0	2.5	1,658.5
STATEWIDE TOTAL:		52,264.0	323.0	936.0	2,400.0	507.0	1,770.0	58,200.0	87.5	58,112.5

NOTE: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee. Individuals sharing jobs can be Part Time, Permanent Intermittent, Limited Term, Seasonal, or Non-Career. For this report, the actual number of employees who Job Share are divided in half.

Full-Time Equated Employee Position Report

Table 1-2

2001-2002 Fiscal Year End Summary

Through Pay Periods Ending Sep 29, 2001 and Sep 28, 2002

DEPARTMENT		FY 2002 Appropriated FTE Positions (A)	FY 2001-02 Average FTE Positions (B)	FY 2000-01 Average FTE Positions (C)	FY 2001-02 and FY 2000-01 Difference (B - C)	FY 2001-02 and Appropriated Difference (B - A)
AGRICULTURE	Regular	647.5	624.2	660.1	-35.9	-23.3
	Overtime	0.0	3.0	9.0	-6.0	3.0
	Total	647.5	627.2	669.1	-41.9	-20.3
ATTORNEY GENERAL	Regular	595.0	527.9	542.1	-14.2	-67.1
	Overtime	0.0	0.6	1.3	-0.7	0.6
	Total	595.0	528.5	543.4	-14.8	-66.5
AUDITOR GENERAL	Regular	0.0	165.7	174.0	-8.3	165.7
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	0.0	165.7	174.1	-8.3	165.7
CAREER DEVELOPMENT	Regular	1,141.0	1,067.9	1,061.2	6.7	-73.1
	Overtime	0.0	2.3	3.1	-0.9	2.3
	Total	1,141.0	1,070.2	1,064.4	5.8	-70.8
CIVIL RIGHTS	Regular	166.5	161.2	164.4	-3.1	-5.3
	Overtime	0.0	0.2	0.0	0.1	0.2
	Total	166.5	161.4	164.4	-3.0	-5.1
CIVIL SERVICE	Regular	230.5	194.4	201.7	-7.3	-36.1
	Overtime	0.0	0.3	1.0	-0.7	0.3
	Total	230.5	194.7	202.7	-7.9	-35.8
COMMUNITY HEALTH	Regular	6,201.1	5,317.0	5,658.6	-341.6	-884.1
	Overtime	0.0	203.6	206.6	-2.9	203.6
	Total	6,201.1	5,520.6	5,865.2	-344.6	-680.5
CONSUMERS & INDUSTRY SERVICES	Regular	4,178.4	3,667.6	3,709.8	-42.2	-510.8
	Overtime	0.0	44.2	29.5	14.7	44.2
	Total	4,178.4	3,711.7	3,739.3	-27.5	-466.7
CORRECTIONS	Regular	19,390.5	17,919.2	18,289.9	-370.7	-1,471.3
	Overtime	0.0	826.5	958.8	-132.2	826.5
	Total	19,390.5	18,745.8	19,248.7	-502.9	-644.7

Full-Time Equated Employee Position Report

Table 1-2

2001-2002 Fiscal Year End Summary

Through Pay Periods Ending Sep 29, 2001 and Sep 28, 2002

DEPARTMENT		FY 2002 Appropriated FTE Positions (A)	FY 2001-02 Average FTE Positions (B)	FY 2000-01 Average FTE Positions (C)	FY 2001-02 and FY 2000-01 Difference (B - C)	FY 2001-02 and Appropriated Difference (B - A)
EDUCATION	Regular	455.0	381.1	376.2	4.8	-73.9
	Overtime	0.0	2.2	2.6	-0.4	2.2
	Total	455.0	383.3	378.8	4.5	-71.7
ENVIRONMENTAL QUALITY	Regular	1,672.7	1,540.5	1,567.5	-27.0	-132.2
	Overtime	0.0	2.2	2.4	-0.2	2.2
	Total	1,672.7	1,542.7	1,569.9	-27.2	-130.0
EXECUTIVE OFFICE	Regular	75.0	56.9	67.2	-10.3	-18.1
	Overtime	0.0	0.0	0.0	0.0	0.0
	Total	75.0	56.9	67.2	-10.3	-18.1
FAMILY INDEPENDENCE AGENCY	Regular	13,499.6	12,477.7	12,903.8	-426.1	-1,021.9
	Overtime	0.0	182.0	372.0	-190.0	182.0
	Total	13,499.6	12,659.7	13,275.8	-616.1	-839.9
HISTORY ARTS AND LIBRARIES	Regular	139.7	247.8	0.0	247.8	108.1
	Overtime	0.0	0.5	0.0	0.5	0.5
	Total	139.7	248.4	0.0	248.4	108.7
MANAGEMENT & BUDGET	Regular	1,153.5	1,774.3	1,842.7	-68.3	620.8
	Overtime	0.0	27.3	30.1	-2.8	27.3
	Total	1,153.5	1,801.7	1,872.8	-71.1	648.2
MILITARY AFFAIRS	Regular	1,083.5	946.0	951.5	-5.4	-137.5
	Overtime	0.0	35.7	30.0	5.6	35.7
	Total	1,083.5	981.7	981.5	0.2	-101.8
NATURAL RESOURCES	Regular	2,177.5	2,193.1	2,643.2	-450.1	15.6
	Overtime	0.0	48.3	56.6	-8.3	48.3
	Total	2,177.5	2,241.5	2,699.8	-458.4	64.0
STATE	Regular	1,973.3	1,890.6	2,079.9	-189.2	-82.7
	Overtime	0.0	14.0	11.0	2.9	14.0
	Total	1,973.3	1,904.6	2,090.9	-186.3	-68.7

Full-Time Equated Employee Position Report

Table 1-2

2001-2002 Fiscal Year End Summary

Through Pay Periods Ending Sep 29, 2001 and Sep 28, 2002

DEPARTMENT		FY 2002 Appropriated FTE Positions (A)	FY 2001-02 Average FTE Positions (B)	FY 2000-01 Average FTE Positions (C)	FY 2001-02 and FY 2000-01 Difference (B - C)	FY 2001-02 and Appropriated Difference (B - A)
STATE POLICE	Regular	3,648.5	3,139.6	3,201.3	-61.7	-508.9
	Overtime	0.0	172.0	170.4	1.6	172.0
	Total	3,648.5	3,311.6	3,371.7	-60.1	-336.9
TRANSPORTATION	Regular	3,177.3	3,124.6	3,235.0	-110.4	-52.7
	Overtime	0.0	135.4	160.2	-24.9	135.4
	Total	3,177.3	3,259.9	3,395.2	-135.3	82.6
TREASURY	Regular	1,995.5	1,755.9	1,774.5	-18.5	-239.6
	Overtime	0.0	7.6	9.0	-1.3	7.6
	Total	1,995.5	1,763.6	1,783.4	-19.9	-231.9
STATEWIDE TOTALS	Total Regular	63,601.6	59,173.6	61,104.5	-1,930.9	-4,428.0
	Total Overtime	0.0	1,707.8	2,053.6	-345.7	1,707.8
	Grand Total	63,601.6	60,881.4	63,158.1	-2,276.7	-2,720.2

Note: Regular FTE's are the number of full-time equated positions based on regular time (total regular employee hours worked divided by 80). Overtime FTE's are the number of full-time equated positions based on overtime (total overtime hours worked multiplied by 1.5, then divided by 80). Overtime FTE's are not appropriated as a separate category.

Source: Appropriated Position Figures - DMB, Office of the Budget. FTE Positions - MAIN, MIDB.

NUMBER AND PERCENT OF CLASSIFIED EMPLOYEES BY DEPARTMENT

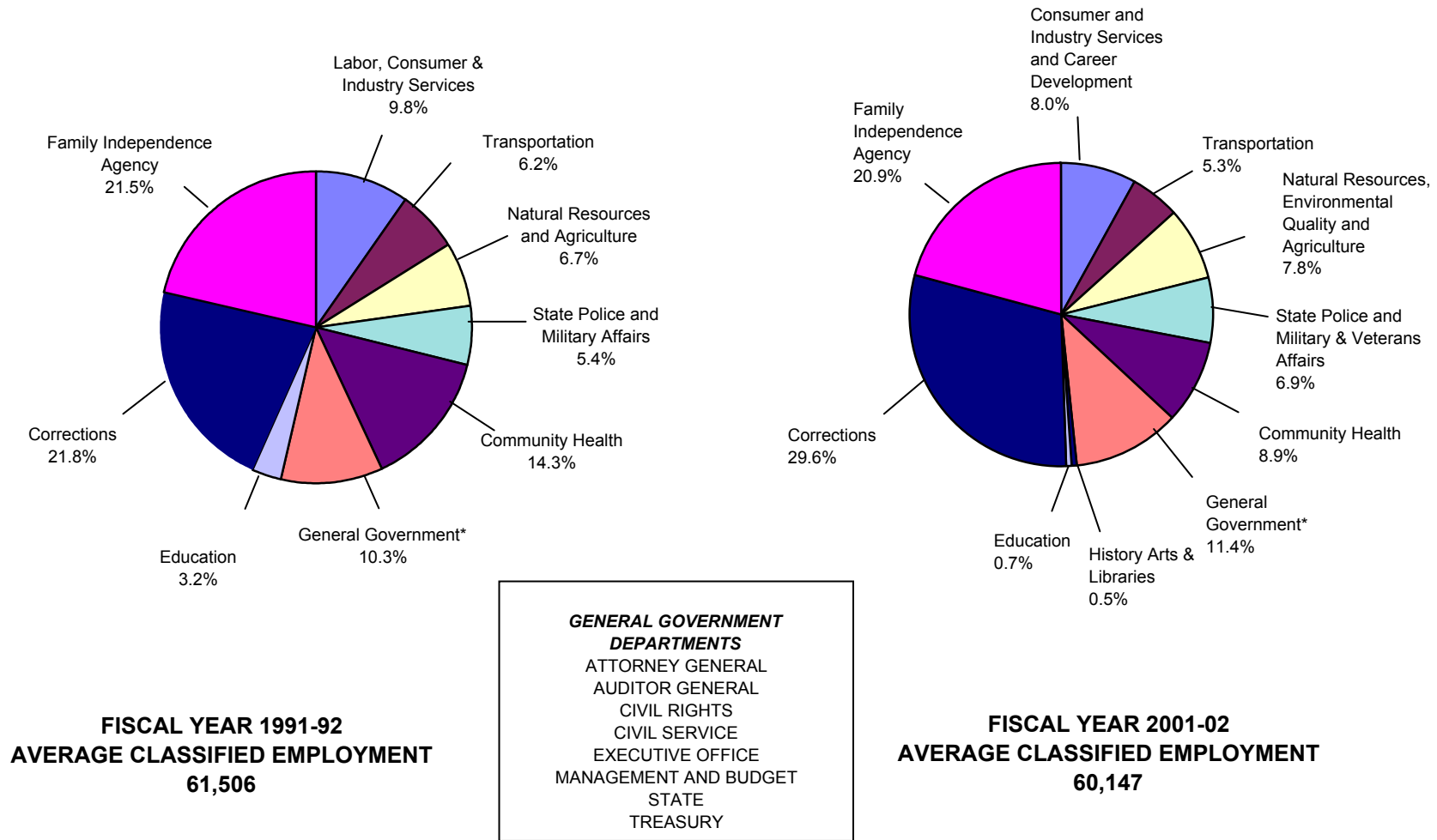
DEPARTMENT	2000-01		2001-02	
	NUMBER	PERCENT OF CLASSIFIED EMPLOYEES	NUMBER	PERCENT OF CLASSIFIED EMPLOYEES
Agriculture	737.0	1.2%	662.5	1.1%
Attorney General	550.0	0.9%	514.0	0.9%
Auditor General	178.0	0.3%	172.0	0.3%
Career Development	1,080.5	1.8%	1,056.0	1.8%
Civil Rights	164.0	0.3%	162.0	0.3%
Civil Service	202.5	0.3%	194.0	0.3%
Community Health	5,468.0	8.9%	5,069.0	8.7%
Consumer and Industry Services	3,779.0	6.1%	3,574.0	6.2%
Corrections	18,269.0	29.7%	17,450.0	30.0%
Education	400.5	0.7%	372.0	0.6%
Environmental Quality	1,587.0	2.6%	1,492.0	2.6%
Executive Office	65.0	0.1%	49.0	0.1%
Family Independence Agency	12,971.0	21.1%	11,864.5	20.4%
History Arts and Libraries	--	--	317.0	0.5%
Management and Budget	1,904.0	3.1%	1,709.0	2.9%
Military & Veterans Affairs	973.0	1.6%	956.0	1.6%
Natural Resources	2,727.0	4.4%	2,676.5	4.6%
State	2,272.5	3.7%	2,013.5	3.5%
State Police	3,203.0	5.2%	3,062.0	5.3%
Transportation	3,240.5	5.3%	3,089.0	5.3%
Treasury	1,759.5	2.9%	1,658.5	2.9%
TOTAL	61,531.0	100.0%	58,112.5	100.0%

Source: MAIN, MIDB Civil Service HWF03, pay period ending 9-28-02..

Comments: Statewide the number of classified employees decreased 5% from fiscal year 2000-01 to 2001-02.

BREAKDOWN OF STATE CLASSIFIED EMPLOYMENT AVERAGES
Fiscal Years 1991-92 and 2001-02 Compared

Graph 1-3



Source: Averages were developed from monthly KA6020P01 (Classified Employees by Appointment Duration) reports for fiscal year 1991-92 and MAIN, MIDB Civil Service HWF09 for FY 2001-02.

Comments: Statewide, average classified employment decreased by 908 positions from 2000-01 to 2001-02.

**AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT
FISCAL YEARS 1992-93 THROUGH 2001-02**

<u>DEPARTMENT</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>
Agriculture	530	535	549	599	606	631	632	657	697	702
Attorney General	517	519	522	539	552	547	549	559	558	538
Auditor General	144	162	167	162	164	163	169	174	179	176
Biologic Products Institute ¹	--	--	--	122	107	77	--	--	--	--
Career Development ²	--	--	--	--	--	--	--	--	1,088	1,079
Civil Rights	175	174	183	179	166	159	163	160	166	164
Civil Service	301	310	307	294	224	205	207	206	206	200
Community Health	7,834	7,784	7,696	7,644	6,437	5,758	5,810	5,914	5,838	5,370
Consumer and Industry Services	5,015	4,865	4,335	4,270	4,661	4,049	3,909	3,843	3,823	3,735
Corrections	14,128	14,592	15,394	16,100	16,270	16,714	17,063	17,652	18,296	17,821
Education	1,913	1,060	721	558	512	436	442	403	396	393
Environmental Quality ³	--	--	--	1,419	1,472	1,479	1,545	1,605	1,617	1,567
Executive Office	59	62	59	60	61	65	63	65	67	58
Family Independence Agency	13,410	13,998	14,429	14,107	12,981	12,443	12,836	13,254	13,139	12,554
History Arts and Libraries ⁴	--	--	--	--	--	--	--	--	--	295
Labor ⁵	786	714	721	680	--	--	--	--	--	--
Lottery ⁶	217	212	210	193	181	179	--	--	--	--
Management and Budget	1,232	1,246	1,337	1,487	1,561	1,495	1,719	1,936	1,931	1,851
MI Jobs Commission ⁷	112	627	864	953	890	1,101	1,149	1,055	--	--
Military and Veterans Affairs	883	948	992	979	948	900	949	987	970	962
Natural Resources	3,596	3,718	3,900	2,623	2,480	2,445	2,510	2,506	2,509	2,446
State	2,115	2,136	2,116	2,190	2,211	2,174	2,231	2,257	2,267	2,095
State Police	2,889	2,889	2,998	3,121	3,034	3,014	3,159	3,190	3,240	3,164
Transportation	3,569	3,524	3,551	3,515	3,312	2,960	3,196	3,244	3,253	3,185
Transportation Bridge Authority ⁶	130	135	136	140	143	150	--	--	--	--
Treasury	<u>1,432</u>	<u>1,452</u>	<u>1,485</u>	<u>1,595</u>	<u>1,529</u>	<u>1,531</u>	<u>1,765</u>	<u>1,826</u>	<u>1,817</u>	<u>1,793</u>
TOTAL	60,987	61,662	62,672	63,529	60,502	58,675	60,066	61,493	62,057	60,147

Source: Averages for fiscal years 1992-93 through 1997-98, KA6290P01. Starting fiscal year 1998-99, MAIN, MIDB Civil Service HWF09.

Footnotes: ¹ The Biologic Products Institute was sold to the private firm "BioPort" effective September 4, 1998. ² The Department of Career Development was created by Executive Order 1 of 1999. ³ The Department of Environmental Quality was created by Executive Order 18 of 1995. ⁴ The Department of History Arts and Libraries was created by Act 63 of 2001. ⁵ The Department of Labor was abolished by Executive Order 2 of 1996. ⁶ Starting in fiscal year 1998-99 Lottery totals are included in Department of Treasury, and Transportation Bridge Authority totals are included with the Department of Transportation. ⁷ Michigan Jobs Commission was created as a temporary agency under Executive Order 2 of 1993. It became a principal department by Executive Order 26 of 1994 and then with the creation of Career Development (Executive Order 1 of 1999) duties were transferred to Michigan Strategic Fund and Career Development.